



Monday, 26 September 2022

Dear Sir/Madam

A meeting of the Cabinet will be held on Tuesday, 4 October 2022 in the Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 6.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors: M Radulovic MBE
S J Carr
S A Bagshaw
B C Carr
T Hallam

R D MacRae
G Marshall
J W McGrath
H E Skinner
E Williamson

A G E N D A

1. APOLOGIES

To receive apologies and to be notified of the attendance of substitutes.

2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. SCRUTINY REVIEWS

The purpose of this report is to make members aware of matters proposed for and undergoing scrutiny.

4. RESOURCES AND PERSONNEL POLICY PORTFOLIO

4.1 GRANT AID REQUESTS FROM PARISH AND TOWN COUNCILS (Pages 5 - 12)

To consider requests for grant assistance in accordance with the protocol for the consideration of grant aid to parish and town councils.

4.2 GRANTS TO VOLUNTARY AND COMMUNITY ORGANISATIONS, CHARITABLE BODIES AND INDIVIDUALS INVOLVED IN SPORTS, THE ARTS AND DISABILITY MATTERS 2022/23 (Pages 13 - 18)

To consider requests for grant aid in accordance with the provisions of the Council's Grant Aid Policy.

4.3 MEDIUM TERM FINANCIAL STRATEGY 2022/23 TO 2026/27 AND BUSINESS STRATEGY 2023/24 (Pages 19 - 34)

This report presents an update on the Council's Medium Term Financial Strategy and highlights progress with the delivery of the Business Strategy.

4.4 BUDGET TIMETABLE AND BUDGET CONSULTATION 2023/24 (Pages 35 - 46)

To advise on the budget consultation process for 2023/24 and to set out the proposed timetable and budget scrutiny process.

4.5 WORKFORCE PROFILE 2021/22 (Pages 47 - 82)

To provide analysis of the workforce for Broxtowe Borough Council in 2021/22.

5. COMMUNITY SAFETY PORTFOLIO

5.1 SERIOUS VIOLENCE AND VIOLENCE AGAINST WOMEN AND GIRLS STRATEGY (Pages 83 - 104)

To seek approval for the Serious Violence and Violence Against Women and Girls Strategy.

6. CABINET WORK PROGRAMME (Pages 105 - 106)

Cabinet is asked to approve its Work Programme, including potential key decisions that will help to achieve the Council's key priorities and associated objectives.

7. EXCLUSION OF PUBLIC AND PRESS

The Committee is asked to RESOLVE that, under Section 100A of the Local Government Act, 1972, the public and press be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1, 2, and 3 of Schedule 12A of the Act.

8. HOUSING PORTFOLIO

8.1 AIDS AND ADAPTATIONS CASE (Pages 107 - 110)

9. RESOURCES AND PERSONNEL POLICY PORTFOLIO

9.1 IRRECOVERABLE ARREARS (Pages 111 - 116)